

Approved Utilization Plans/Waivers: Fiscal Year

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|---------------------|---------------------------------------|
| Agency Name: | Division of Criminal Justice Services |
| Date: | July - Sept 2022 |
| Total: | |

| Agency Contact: | |
|------------------------|--|
| Name: | Joe Lostritto |
| Title: | Program Manager |
| Email Address: | Joe.Lostritto@dcjs.ny.gov |

| (1) Description of Contract Scope Includes: |
|---|
| <ul style="list-style-type: none"> Construction Non Construction Commodities Services Services and Commodities |

| (2) Description of Approved Waiver Includes: |
|---|
| <ul style="list-style-type: none"> Lack of MWBE firms available MWBE firms were non responsive to solicitations Insufficient subcontracting opportunities Specialized work/knowledge/equipment required Location impacted availability MWBE firms responded to solicitation but declined to bid Change in budget and/or project phasing limited the scope for subcontracting Change in timeline affected MWBE utilization and availability MWBE bid(s) were too high compared to non-MWBE No MWBE waiver requested Other |

| Contract Number | Prime Contractor Name | Contract Start Date | Contract End Date | Contract Amount | (1) Description of Contract Scope | MWBE Certified Subcontractor Name | (1) Description of Subcontract scope |
|-----------------|--|---------------------|-------------------|-----------------|-----------------------------------|--|--------------------------------------|
| T00259GG | Ulster Co. DA | 4/1/2021 | 11/30/2022 | \$ 50,000.00 | Services | TBD | Services |
| C00614GG | TASC of the Capital District, Inc. | 1/1/2022 | 12/31/2022 | \$ 200,000.00 | Services | Tantaquideon Office Supply | Commodities |
| T00322GG | Center for Elder Law & Justice, Inc. | 4/1/2022 | 3/31/2023 | \$ 35,000.00 | Services | TBD | Commodities |
| C00545GG | NYPD | 10/1/2022 | 9/30/2023 | \$ 80,000.00 | Services | Gholkars, Inc. | Commodities |
| C00610GG | New York County Defender Services | 1/01/2022 | 12/31/2022 | \$ 175,000.00 | Services | TBD | Commodities & Services |
| C00486GG | Sanctuary for Families, Inc. | 1/01/2022 | 12/31/2022 | \$ 175,000.00 | Services | Staples | Commodities |
| C00486GG | Sanctuary for Families, Inc. | 7/01/2021 | 6/30/2022 | \$ 59,976.00 | Services | Proftech Office Supplies | Commodities |
| C00615GG | The Osborne Association, Inc. | 5/01/2021 | 4/30/2022 | \$ 180,000.00 | Services | Office Pros | Commodities |
| T00335GG | Mount Sinai Hospital | 01/01/2021 | 12/31/2021 | \$ 35,000.00 | Services | S&B Computer and Office Products, Inc. | Commodities |
| C523981 | Community Mediation Service, Inc. | 1/1/2022 | 12/31/2022 | \$ 250,000.00 | Services | Dependable Office Supplies | Commodities & Services |
| C445337 | Oneida County District Attorney's Office | 1/1/2022 | 12/31/2022 | \$ 160,878.00 | Services | S&B Computer and Office Products, Inc. | Commodities |

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|-----------------|--|---------------------|-------------------|-----------------|--|--|---|
| T00483GG | The Osborne Association, Inc. | 07/01/2022 | 06/30/2023 | \$ 35,985.00 | Services | Office Pros | Commodities |
| T00186GG | The Osborne Association, Inc. | 07/01/2021 | 06/30/2022 | \$ 35,985.00 | Services | Office Pros | Commodities |
| C523929 | Genesee Justice | 07/01/2021 | 06/30/2022 | \$ 41,876.00 | Services | S&B Computer and Office Products, Inc. | Commodities |
| C484792 | Rochester City PD | 07/01/2021 | 06/30/2022 | \$ 676,146.00 | Services | TBD | Commodities & Services |
| C445399 | Family Serivces of Westchester | 1/1/2022 | 12/31/2022 | \$ 53,000.00 | Services | Proftech Office Products | Commodities |
| C00587GG | Regional Economic Community Action Program | 5/01/2022 | 12/31/2022 | \$270,000 | Services | TBD | TBD |
| C445229 | Erie County Medical Center | 4/1/2022 | 12/31/2022 | \$541,737 | Services | TBD | TBD |
| C00562GG | Capital District Women's Bar Association | 1/01/2022 | 8/31/2023 | \$204,167.00 | Services | American Printing and Office Supplies | Commodities |
| C00034GG | The Fortune Society, Inc. | 10/1/2019 | 9/30/2023 | \$188,979.00 | Services | S&B Computer and Office Computer Resources of America | Commodities Commodities |
| C00459GG | Capital District Women's Bar Association Legal Project, Inc. | 3/01/2022 | 8/31/2023 | \$160,000.00 | Services | America Printing Office Suppliers | Commodities |
| T449004 | East Meadow Beth-El Jewish Center | 6/1/2022 | 5/31/2024 | \$50,000 | Services | TBD | TBD |
| T449043 | Machnei Yakov Yosef Skver | 6/1/2022 | 5/31/2024 | \$50,000 | Services | TBD | TBD |
| C445390 | Jacobi Medical Center | 1/1/2022 | 12/31/2022 | \$669,000 | Services | TBD | Commodities |
| C00541GG | Neighborhood Legal Services, Inc. | 1/01/2023 | 12/31/2023 | \$400,000.00 | Services | S&B Computer and Office Products, Inc. Nates Typewriters and Computers Inc. | Commodities Commodities & Services |